LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

200 W. Washington, Suite 301 Indianapolis, IN 46204 (317) 233-0696 http://www.in.gov/legislative

FISCAL IMPACT STATEMENT

LS 6823 NOTE PREPARED: Dec 21, 2006

BILL NUMBER: HB 1457 BILL AMENDED:

SUBJECT: Birth Problems Registry.

FIRST AUTHOR: Rep. Klinker BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill continues the Birth Problems Registry by repealing a provision that abolishes the Registry as of July 1, 2007. (The introduced version of this bill was prepared by the Interim Study Committee on Children's Issues.)

Effective Date: June 30, 2007.

Explanation of State Expenditures: This bill would continue the legislative authorization for the Birth Problems Registry, which otherwise would expire on June 30, 2007. The Registry records reports of all birth problems diagnosed before the age of three years in a child residing in Indiana. The reporting requirement is extended to the child's fifth birthday if the diagnosis is for a pervasive developmental disorder or a fetal alcohol spectrum disorder. The Registry is funded by the Birth Problems Registry Fee (See *Explanation of State Revenues*). Registry expenditures for the last three years are shown below.

FY 2004	\$ 27,580
FY 2005	\$ 22,700
FY 2006	\$ 101,193 *
*Includes a \$75,000 Information	

Processing Consultant contract.

The salary and fringe benefits of one Secretary-4 position at an annual salary of \$19,520 constitute the main

HB 1457+ 1

operating expenditure of the Registry.

Explanation of State Revenues: IC 16-37-1-11.5 provides for a Birth Problems Registry fee of \$2 for each search of the vital statistics records for a birth certificate. The fees are deposited in the dedicated, nonreverting Birth Problems Registry Fund. (This bill would prevent the elimination of the Fund.) Revenue in the Fund is available for the administration of the Registry. Birth Problems Registry Fund revenue for three years is shown below.

FY 2004	\$ 67,789
FY 2005	\$ 93,709
FY 2006	\$106,668

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State Department of Health

Local Agencies Affected:

<u>Information Sources:</u> *Indiana Handbook of Taxes, Revenues, and Appropriations*, Indiana Legislative Services Agency, Office of Fiscal and Management Analysis, FY 2006. Auditor's Data, Object Trial Balance as of June 30, 2006, as of June 30, 2005, and as of June 30, 2004.

Fiscal Analyst: Kathy Norris, 317-234-1360.

HB 1457+ 2